## SUSTAINABILITY Report 2023

Social Investment for a Better Future

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### We embrace change and move forward

During 2023 we celebrated 5 years working for social development, identifying projects and allies that day by day transform realities in the territory; and seeking to improve the quality of life of those who live there.

We ended a cycle as Fundación Viva, we said goodbye to the airline that was our ally, landing with opportunities in different regions of the country; and we took impulse to go further now as **ONE** Inversión Social. Undoubtedly it was a period of changes, but we also accelerated to start this new period with strength.



We tailor our strategy to where the social sector needs it most: **impact investing through catalytic capital**. We are talking about patient, risk-tolerant contributions, more flexible than conventional capital, that expand opportunities, strengthen communities and drive innovation that benefits both people and the planet.

2024 will be the year in which we hope to **consolidate our Social Investment model**, building on much of this knowledge, but also confident that it will be possible to join more efforts, pool resources and, with different partners, multiply impact. We aspire to be an active part of a new way of developing more efficient and sustainable social works; our goal is to strengthen ourselves as a bridge between those who can contribute and those who are carrying out tangible transformations through projects and initiatives. **Together we are agents of change.** 

Every day we are more aware and work with greater dedication to make strategic contributions that make a significant contribution to sustainable development and overcoming inequalities. Indicators and impact reports will have to be sine qua non in all accountabilities to our different stakeholders.

Bringing others on board will also always be a constant challenge in this new model, but we are increasingly convinced: only by working together can we achieve systemic change. We are all one!

Forget about those who will try to hinder you, those who are cynical and say that what you do won't make a difference, or that things can't change. And always remember that for many vulnerable people, your daily efforts are vital and bring much-needed hope.

Dr. Declan Ryan
Founder
One Foundation

# Together we are part of the change



Sara Calvo
CEO and co -founder
Minca

ONE has developed significantly in the last year, making a substantial difference in social and environmental terms. It is an innovative and creative organisation, committed to empowering other entities not only by providing them with resources, but also by teaching them to be self-sufficient, which generates a long-term sustainable impact. It has been and continues to be an honour to collaborate with them in the promotion of sustainable projects and organisations.



Mireille Girard
Representative

**ACNUR** Colombia

Thanks to the contribution of One Social Investment in 2023, UNHCR Colombia strengthened its humanitarian response in temporary accommodation for the Venezuelan refugee and migrant population in La Guajira.

Similarly, socio-economic integration activities were supported for both the Venezuelan population with a vocation to stay in the country, as well as for the host community in Antioquia and Eje Cafetero.

The support of our donors is essential to provide rapid and adequate emergency humanitarian assistance, as well as to facilitate the integration of refugees and migrants in the country.

Thanks to this partnership we strengthened the Mobile Barista School and **One Forest** was born, an exciting milestone in our journey together. We share the purpose of transforming the lives of vulnerable youth through quality coffee and life skills education.

With One Forest we are not only expanding professional development opportunities, but also strengthening our efforts to improve youth employability. Together we are creating a pathway to a brighter future, giving young people the tools and confidence to forge life projects detached from violence.



Lucas Velila Foundation Director Juguemos en el Bosque

#### Relevant, Numbers

Contributions
USD 618,139

Unused meals delivered

9,555

People impacted 70,375



Volunteer hours 3,387

Tons of aid transported

4,700

Reading hours promoted in flights

5,722

## Performance indicators

We focused on relevant education for employability, impacting nearly 13,000 people with educational initiatives. We strengthened their technical and soft skills with close to 4 thousand hours of training, advice and guidance.





We are committed to culture, we had 10,982 attendees in more than 150 events aimed at the formation of the public and the democratisation of this type of activities, supporting nearly 1,000 artists, 90% of them independent.





With great alliances we have **generated more than 1,000 jobs**, benefiting different vulnerable population groups such as migrants, teenage mothers, post-prison inmates and young people in the process of restoring their rights.





We promoted social entrepreneurship together with the newspaper Q'Hubo and the Cooperative University, convening around 1,700 social businesses with the greatest impact in the region. Nearly 575,000 readers learned about their initiatives.

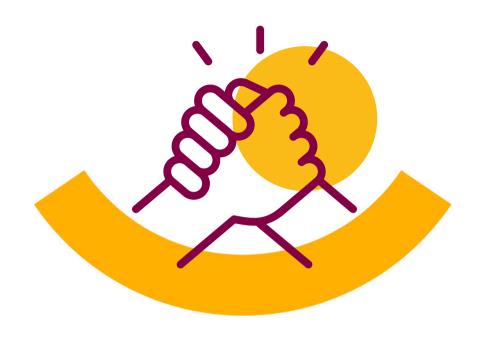
We accompanied **15 leaders** of social organisations through **260 hours of strategic advice** for sustainability. We guided 30 other collaborators on financial, communications, impact measurement, leadership and business model issues.

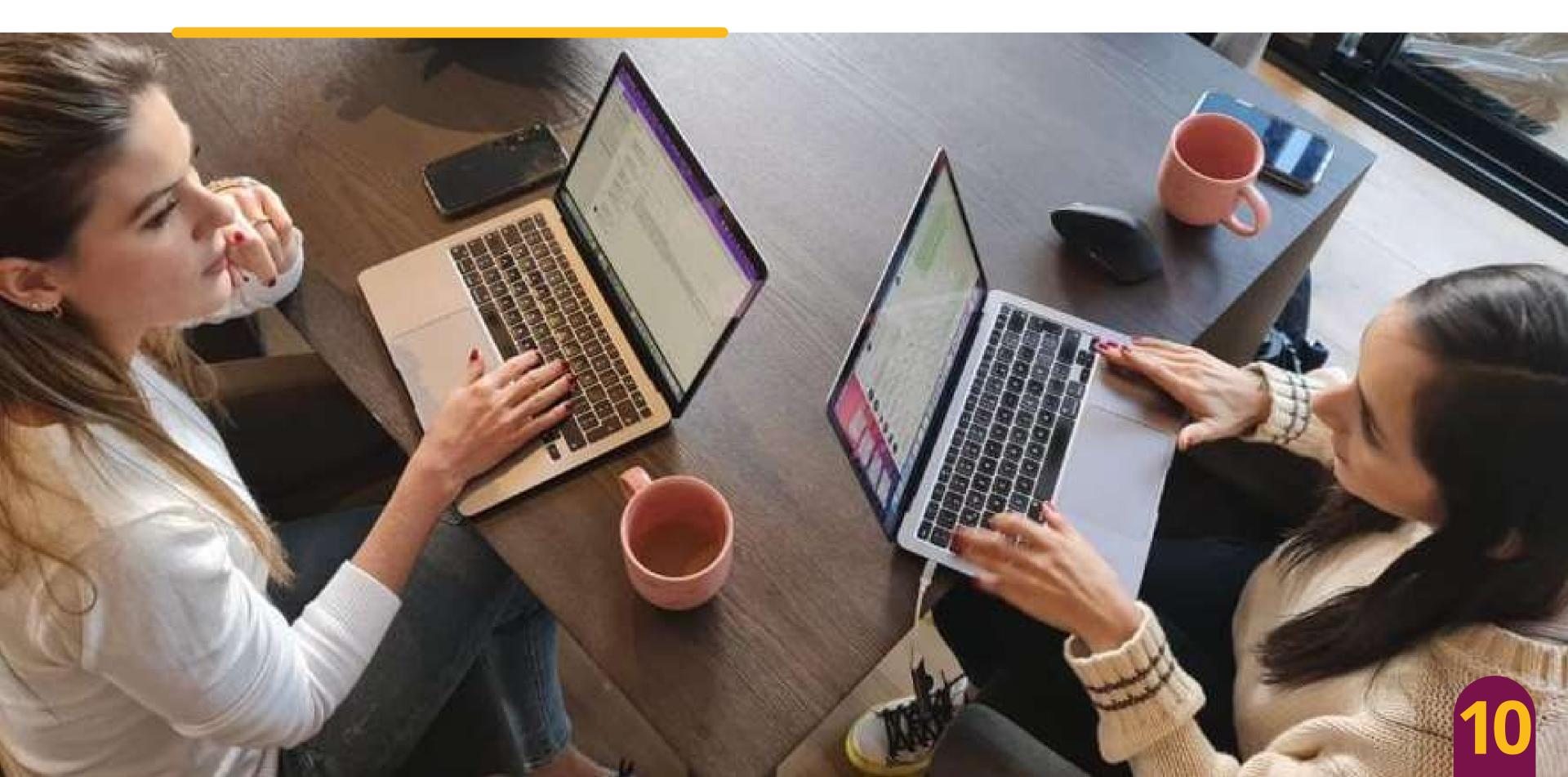




We were part of **9 committees or boards of directors** to generate a stronger social ecosystem with a new triple impact perspective.

We demonstrate that **We Are All One** by articulating our management with the contribution of 2,000 people and more than **7 major local and international** organisations that have directly supported the projects we accompany.





**Learn about** the methodology that gave rise to the priorities within our

## Sustainability strategy



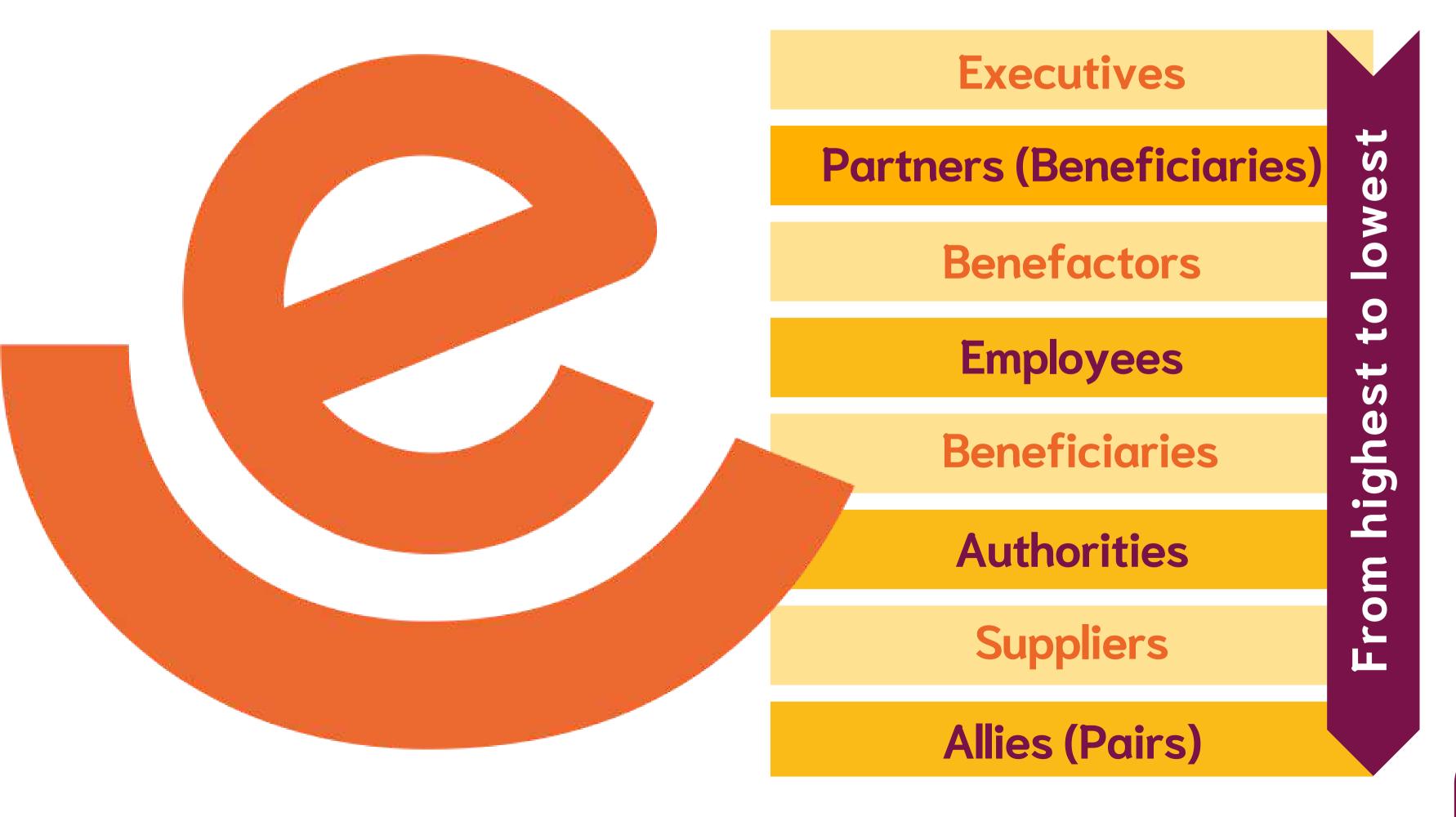
## Objective

We aspire to be an active part of a **new** way of developing social works that are more efficient, capable of being sustained over time and multiplying their positive impact.



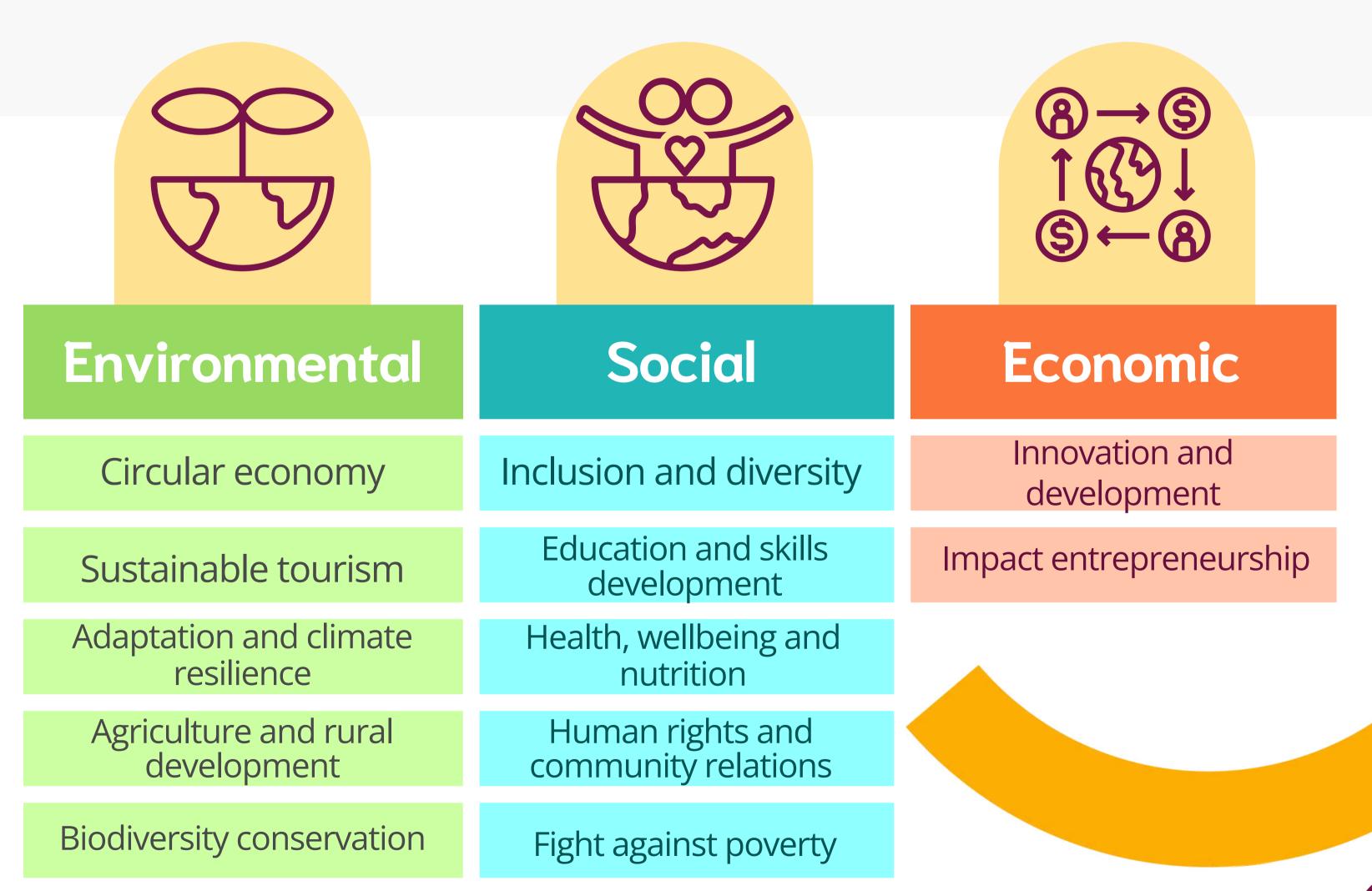
## Prioritised stakeholders

The stakeholders selected were those with the highest scores on the criteria of influence and dependence criteria described above.



#### Issues of interest

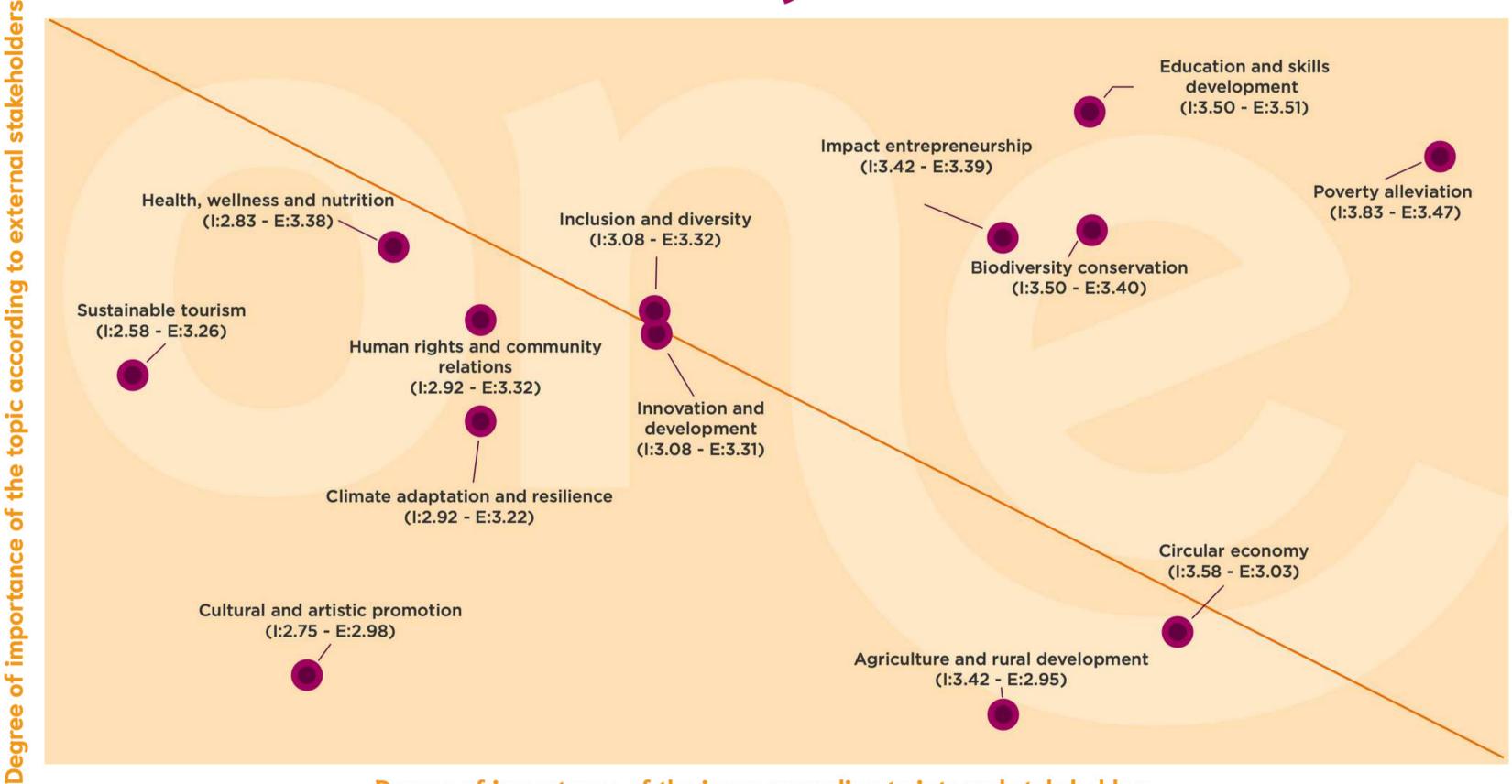
In agreement with ONE's directors and considering the mission, vision and values, market trends and the issues that are most relevant to the segment to be impacted, a list of relevant **13 issues** were prioritised for consultation, of which 2 correspond to the economic-structural component, 5 to the environmental component and 6 to the social-community component. The following is the detail of each one:



#### Materiality

At the point where the **prioritised stakeholder expectations** and those of the organisation coincide, this becomes the focus of materiality. It is at this point that the material issues are determined, and a management approach should be established for each of them, thus building the backbone of the **sustainability strategy and reporting.** 

#### Materiality matrix

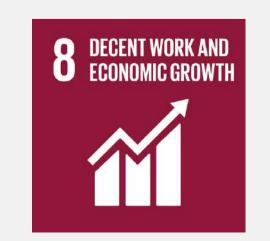


Degree of importance of the issue according to internal stakeholders

#### Our ODS











## Strategic lines

Material issues represent a holistic approach by having a strategic focus - economic, environmental, and social. ONE means to focus on the issues that have the greatest impact and provide key information for decision making.



The results obtained allow us to enrich ONE's vision for the future and to continue aligning our strategic thinking and acting with all our stakeholders in mind.

This exercise is relevant to continue communicating and being accountable in a transparent and detailed way, as well as being a source of valuable information that will allow us to set challenges that maximise the positive impact on communities while ensuring economic viability and thus continue contributing to the promotion of growth, innovation, and social transformation projects.





#### Affiliates

Corporate Associates







#### Federated

Founding allies





## Partnerships



















































comfama

## This is how our 2023 Was









It was a year of transition, we ceased to be Fundación Viva and we evolved our strategy and approach to social investment, to see it materialise today in **ONE.** 

We ended processes with some projects but we continue to value and care for our relationship with partners who are powerful, continue their work and do impeccable work for the development of the country.

For the purposes of this report, we highlight the achievements of the projects on which we concentrated most of our efforts.

**Project:** Productive gardens

Partner: Fundación Granitos de Paz

Location: Soledad y Cartagena

### CHALLENGE:

**Promote food security** for vulnerable communities in Cartagena and Soledad, especially migrant and returnee women. Improve their income and participation in family dynamics.

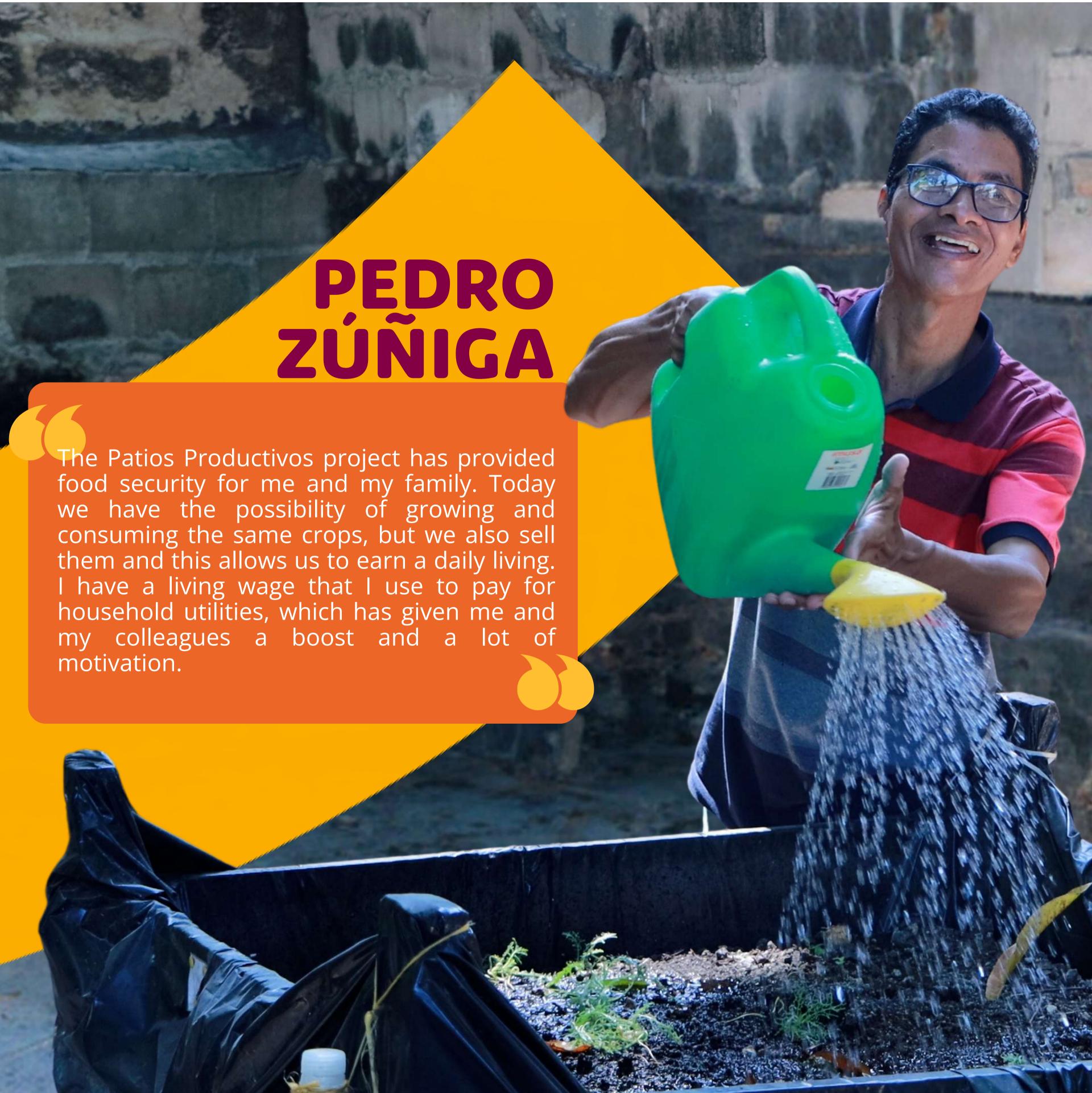


#### THE SOLUTION:

Implementation of organic vegetable gardens in the homes of migrant or returnee women in Soledad, strengthening the economic, social, cultural and environmental capacities of 15 families and one institution, and specialising 30 more in Cartagena, in the Clitoria ternatea for the development of a commercial line of value-added products.

- -Implementation in Soledad, Atlántico, of organic vegetable gardens in their homes, strengthening the economic, social, cultural and environmental capacities of 15 families and an educational institution.
- Specialisation and strengthening of 30 families in Cartagena, in the ternate clitoria for the development of a commercial line of value-added products.
- -3,754 kilos of vegetables produced and sold as a result of the implementation of Productive Courtyards.
- -7,223 units of microgreens.
- o -100% of the patios active.
- → -90% increase in sales in the last 3 months.
- -49,6 kilos of baby arugula and 55,3 kilos of microgreens marketed as new products.

- -72,7% of the harvest is marketed and 27,2% is used for food security. 0% waste.
- -100% of farmers sow their produce independently, with an increase of up to 400% in monthly income.
  - -180 technical assistances to strengthen farmers' practices and capacities.
  - -75% of the workshops are psychosocial workshops to strengthen family dynamics and develop life and employment skills.
- -78,3% of the beneficiary population perceives that their mental health has improved thanks to their participation in the project.
- -72,7% say they learned to manage their nerves or anxiety.



**Project:** Tango, Salsa and Flow Tour

Partner: Balcón de los Artistas

**Location:** Medellín

THE To financially leverage and give visibility to the social programmes and projects of El Balcón de los Artistas, rescuing and promoting the historical and cultural potential of the community in Comuna 3, Manrique.

## THE SOLUTION:

Strategic and capital strengthening for the Tango, Salsa and Flow Route, an inclusive tourism programme that seeks to attract responsible tourism interested in getting to know Medellín through its history, culture and art; and the generation of its own resources to finance the social model.



- -1,383 beneficiaries, including students, the surrounding community and tourists.
- -Promotion of culture and art for tourists. 87% of participants were nationals.
- -Generation of economic dynamism in the sector for more than 300 inhabitants of Manrique.
- -67% of the jobs generated are formal.

- -Increase of 305% of the income generated by Ruta in 6 months to be allocated to social projects.
- -Strengthening of the business model, with 65% of the organisation's income being self-generated.
- -846 students benefited from the school's social projects, 67% of whom were young women.

**Project:** Mobile Clinics for Inclusion

Partner: Humanos 3D **Location:** Colombia

CHALLENGE: Increase revenues to manufacture of new assistive devices and accessories. Increase revenues to finance the extension of coverage to

## THE SOLUTION:

Consolidation of the financial sustainability strategy with the creation of products and services based on 3D printing as a technological tool at the service of society, connected with a brand renewal and comprehensive communications plan.



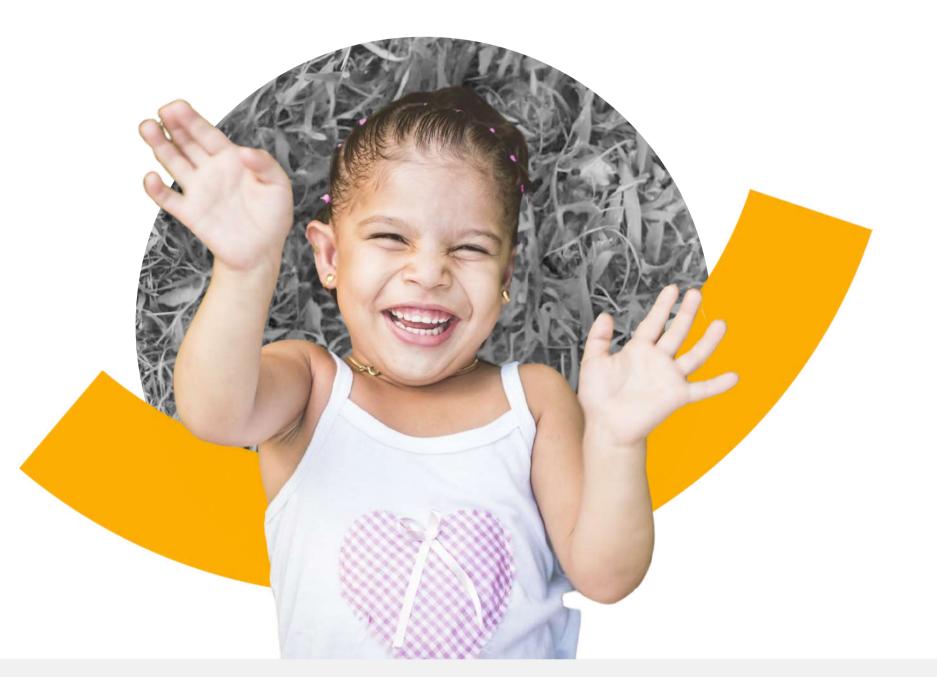
- -466 hours spent on research and development of new and improved devices.
- →-12% of devices manufactured were support devices responding to commercial opportunities.
- •-23% of the total devices manufactured are improvements or developments.
- -Consolidation of the line of educational services with more than 157 attendees to courses, workshops or routes with around 40 hours of training.
- Follow-up of 98% of current beneficiaries with comprehensive attention and post-delivery service to ascertain their current needs and make improvements.
- -Strengthening of the voluntourism business line, increasing the number of international tourists by more than 150%.
- P-Optimisation of resources in the reduction of waiting time by 90% and 52% of transport costs and import taxes.



**Project:** Valora tu libertad Partner: Fundación Valora

**Location:** Medellín

THE To care for children who are vulnerable because they are the children of parents who are in prison. In addition, strengthen labour and social capacities to ensure the positive reintegration of postpenitentiary women.



#### THE SOLUTION:

Financing of a protective environment for 30 children of mothers deprived of their liberty, as well as for 30 post-sentenced women in a housing centre.

Promote their comprehensive training in social and labour skills to ensure their capacity for economic independence and effective family reunification.

- -26% increase in care capacity for children; 482% increase for post-penalty women.
- -29% of children reunited with their post-penitentiary mother/father, the remaining 71% remain in the protective environment.
- -61% of female inmates have access to high school validation in order to increase their employability.
- -97% of children benefited from family reunification with virtual and face-to-face visits established.
- -95% of the mothers assisted in the programme received job skills training in costume jewellery and customer service.
- -More than 1,500 child food rations guaranteed.
- -120% increase in job opportunities for postpenalty women.

**Project:** Migrant and refugee inclusion

Partner: UNHCR

Location: La Guajira, Antioquia and Eje Cafetero



Increase humanitarian response and durable solutions for Venezuelan refugees, migrants and host communities in Antioquia, Eje Cafetero and La Guajira.



#### THE SOLUTION:

To provide lasting opportunities through the strategy Juntos por la Inclusión (Together for Inclusion) in Antioquia and the Eje Cafetero, aligning ourselves with UNHCR's Strategic and Protection Framework that allows refugees and migrants to access justice and employment opportunities, promoting the inclusion and integration of the population, accompanying them in their personal development and strengthening their soft skills.

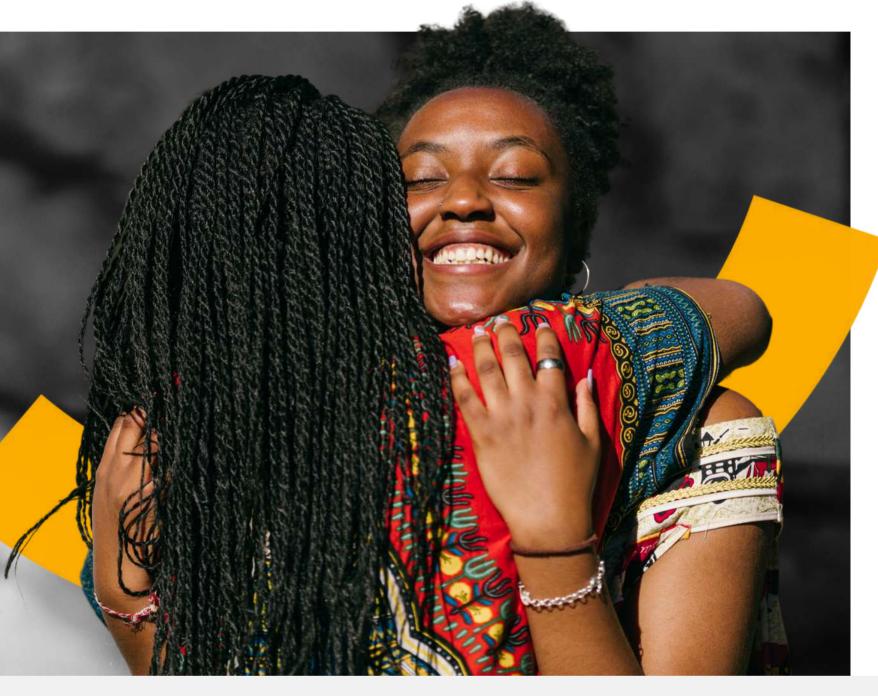
- -More than 1,000 individual consultations, of which 22% correspond to orientation in regularisation processes, 44% to protection, 26% to health and 8% to education.
- •-Temporary collective accommodation in a safe and dignified manner for around 3,191 people.
- ⊸-Delivery of personal hygiene kits to 100% of the population benefited in the CARM.

- o-Education and training of 3,320 people in labour and social skills.
- Articulation of new initiatives that allowed access to financial services for 191 people.
- Generation of formal employment for a further 808 people.
- -Support for the start-up of 91 enterprises.

**Project:** Creciendo Juntas **Partner:** Fundación PAN

**Location:** Medellín

CHALLENGE: Socio-emotional training for young women, especially venezuelan migrants and returnees, breastfeeding or pregnant women, who are in a state of vulnerability in order to have an impact on their life projects to avoid subsequent pregnancies and exposure to emotional abuse.



#### THE SOLUTION:

Creation of the centre for pregnant and breastfeeding women, Creciendo Juntas, which provides comprehensive support to women between 14 and 28 years of age in situations of risk or heightened vulnerability.

Generate processes of formative integration, socio-emotional strengthening and accompaniment for their sexual and reproductive health.

- →-90% of the young women trained are Venezuelan or returned migrants.
- -Efforts were articulated through 50 hours of volunteering provided especially by the migrant population to promote emotional support.
- training, two more hours of psychological support were guaranteed.
- More than 150 hours of training and education
- -- Promotion of formal employment for 23% of beneficiaries.

**Project:** Unconditional Cash Push

Partner: Club 1% **Location:** Medellín

CHALLENGE: Mobilise the social collective to address the extreme poverty that affects some 2,8 million women in the country.



#### THE SOLUTION:

Financial and strategic strengthening of a social startup to lift women out of the poverty trap with an unconditional monetary boost in the form of a USD 80 per month basic income.

- -Delivery of basic income to 53 women, allocated by themselves as follows: 28% food, 18% generation or development of entrepreneurship, 16% savings and 15% to support their children.
- -More than 350 partners involved in the project.
- Our Basic income for 21% of the beneficiaries as the only income received.
- ~ -85% efficiency in delivering in direct delivery to beneficiaries.
- -- -100% of deliveries were guaranteed on time.
- -59,5% of beneficiaries are unemployed, 18,9% are of ocused on entrepreneurship and 13% are in informal employment.

#### KAREN KOSQUERA

When I was chosen as a beneficiary I knew that this meant an improvement in the quality of life for me and my family.

With the first grant I bought school uniforms for my three children, with the second I fixed my washing machine and now I have a savings goal to buy my own house. I am a mother who wants to be an inspiration for my children, to guide them and teach them that every day they can learn new things and that there are opportunities for us.



Project: Hechos a Pulso

Partners: Universidad Cooperativa de Colombia y

periódico Q'Hubo Location: Medellín

THE CHALLENGE:

**Provide social enterprises** with access to training, business capacity building, as well as effective advertising services to promote high-impact businesses.



#### THE SOLUTION:

Launch of an open call for high-impact stories from social entrepreneurship to be told through the communication platforms of the Q'Hubo newspaper.

Strengthen their entrepreneurial skills with high quality education from the Universidad Cooperativa de Colombia, through courses and classes aimed at social business.

#### THE ACHIEVEMENTS:

• ·1,700 ventures convened.

575,272 readers of the print media were able to learn about the high-impact social ventures.

-Average network reach of 14,000 people for the entrepreneurship guidelines.

200 hours of consultancy and accompaniment for social entrepreneurs to strengthen their strategy and operation.

-High quality training with around 800 hours of diploma focused on business and social skills.

**Project:** Parque Santuario Los Flamencos – Turismo sostenible

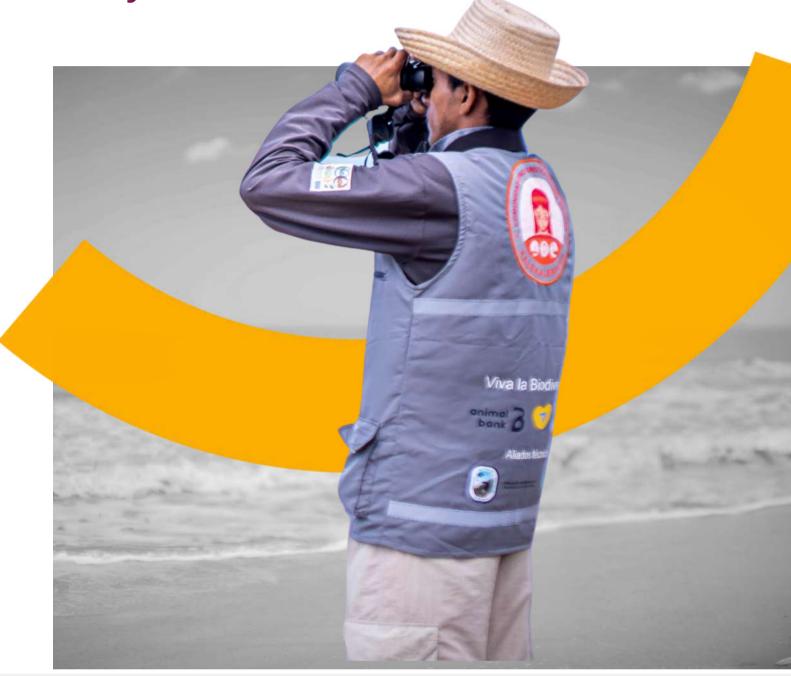
Partner: Animal Bank **Location:** La Guajira

CHALLENGE: To develop ecotourism processes of the indigenous communities present in the Los Flamencos Fauna and Flora Sanctuary to increase the capacity to generate incomes without causing an adverse effect on the conservation of the sanctuary.

#### THE SOLUTION:

Develop an ecotourism operational model with the Kalekalemana indigenous community present in the sanctuary.

Guarantee the environmental care of the park by signing a conservation agreement and, in turn, generate economic development for the residents.



- Training in tourism, with more than 300 hours, to 24 leaders of the Kalekalema community. 48% of them are women.
- \_ -18 training sessions, 1 bird watching course.

- ◆ · 58% increase in the number of tourists receiving an average of 5 tourists daily.
- -17% increase in international tourists.
- through the signing of a conservation agreement with National Parks as guarantor of compliance.
- -650 native seedlings planted.

**Project:** Todos Somos Uno por la Cultura

Partners: Museo de Arte Moderno de Medellín, Fundación 1+1 y Ballet Metropolitano de Medellín

**Location:** Medellín

CHALLENGE: Promotion and democratisation of culture in the city of Medellín.

#### THE SOLUTION:

Articulation of cultural organisations to generate actions of public training, education and democratisation of culture in different spaces of the city.



#### THE ACHIEVEMENTS:

- ·80% of activities free of charge.
- -More than 5,000 attendees.
- -26% growth in attendance at events.

More than 10 guided tours of museums and installation of 20 audio-guide systems during guided tours to train different audiences.



## EMILY BAEZ

I am from Caracas, Venezuela and I belong to the Ballet Metropolitano de Medellín (BMM). I am a principal dancer and dance is really a fundamental part of my life. I have learned that discipline, motivation and passion are essential to get to the place where I am now. I am grateful for this opportunity to belong to the company, to have the help and training of allies and strategic people who are united in the purpose of strengthening processes like mine.







#### **One Inversión Social** cambió la vida de los colombianos

nenuna trayectiona de cinco años de labores, pues an-tes eran conocidos como la Fundación Viva y, por su-puesto, traina que ver con la desaperecida exemblines de bajo costo. "Eso nos permitió atentizar con muchas oportunidades de inclusión, educación, ayuda humanitaria. Por mendionar solo digunos dates, transportamos cerce de 400 tonelades de ayudes humanitarias, impectamos a más de 500 mil persories y cisamos el primer proyecto de becas complatas para former a los tripularias que luego trabajaren con la sercitiane. Elixames muy vulnerables que pudieron formarias, vider por primera
vaz. Cambiamos vidas y eso sisempre nos femars de organio<sup>1</sup>, obeMonica Monica Bil Cooa. CEO de One Inversión Social.

Hoy la fundación quenta con el apoyo económico de OneFoundation, el principal benefactor que desde irienda le apuesta al desarrollo de Colombia.

En el país los retos para las organizaciones sociales son muchos. "Superar la potresa debe ser el objetivo que nos una como
sociadad y eso implica pensar en seguridad alimentaria, educación, trabajo dejro. Hay muchas organizaciones que todos los clas
hacen un trabajo lesble para afrontar esas diflicultades y por eso
nuestra labor es identificarias, cómo dissarrollar los proyectos y lacies de ayudes humanitaries, impactamos e más de 500 mil per-

nuestra labor es identificarlas, cómo deserrollan los proyectos y



#### Media: El Colombiano

revista. comfama.com



El porvenir del sector social según ChatGpt

Con esa información decidimos también buscar cuáles organizaciones locales ya trabajan para que esos desafíos no las tomen por sorpresa ni hagan

1. One: ser sostenible para ayudar a otros

Así, es autosostenible, genera recursos por cada impacto e interconexión que logra. Hasta ahora, han sacado adelante proyectos de educación

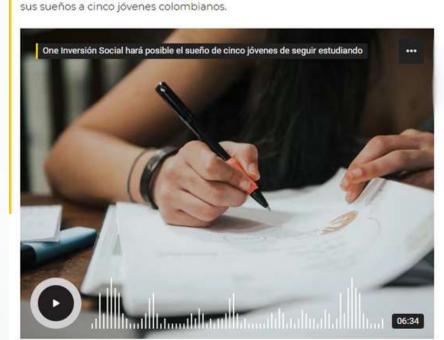
#### Media: Revista Comfama

LA W RADIO

Actualidad

One Inversión Social hará posible el sueño de cinco jóvenes de seguir estudiando

La directora ejecutiva de One Inversión Social mencionó que para ellos es una alegría darle esta oportunidad de cumplir



Media: W Radio

## Table of GRI contents



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## Legal Status

One Inversión Social presented no legal situations during 2023 and we report below on the following legal aspects:

- There is no lawsuit or similar against it, external or made within the company.
- In compliance with Article 47 of Law 222 of 1995 as amended by Law 603 of 27 July 2000, we inform that the organisation complies with intellectual property and copyright regulations.
- It does not register pending obligations of social security and parafiscal contributions.
- In compliance with: Paragraph 2, article 7, Law 1231 of 2008, and article 87 of law 1676 of 2013 One Inversion Social reports that it has not hindered the free circulation of invoices issued by vendors or suppliers.
- Regarding the General Social Security System and SG-SST, the entity complied satisfactorily.









